MUNICIPIO DE SANTIAGO MARAVATIO GUANAJUATO

PRESUPUESTO DE INGRESOS CALENDARIZADO 2015

SOCIEDAD	FONDO	UR	AREA FUNCIONAL	POS. PRE.	PROG. PRES.	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	DIVISION
M36	11501	11501	I	010101	11501	2,900,000.00	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.67	241666.63	M360
M36	11501	11501	I	120101	11501	999,182.00	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.17	83265.13	M360
M36	11501	11501	I	120102	11501	167,284.17	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.35	13940.32	M360
M36	11501	11501	I	120201	11501	7,948.20	662.35	662.35	662.35	662.35	662.35	662.35	662.35	662.35	662.35	662.35	662.35	662.35	M360
M36	11501	11501	I	120301	11501	16,618.80	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	1384.9	M360
M36	11501	11501	I	130101	11501	50,467.40	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.62	4205.58	M360
M36	11501	11501	I	310101	11501	10,720.43	893.37	893.37	893.37	893.37	893.37	893.37	893.37	893.37	893.37	893.37	893.37	893.36	M360
M36	11501	11501	I	410201	11501	233,587.11	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.59	19465.62	M360
M36	11501	11501	I	410202	11501	38,805.04	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.75	3233.79	M360
M36	11501	11501	I	410203	11501	26,562.36	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	2213.53	M360
M36	11501	11501	I	430101	11501	17,154.08	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.51	1429.47	M360
M36	11501	11501	I	430102	11501	16,376.45	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.7	1364.75	M360
M36	11501	11501	I	430103	11501	13,801.28	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.11	1150.07	M360
M36	11501	11501	I	430104	11501	30,158.56	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.21	2513.25	M360
M36	11501	11501	I	430105	11501	2,928.92	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.04	M360
M36	11501	11501	I	430108	11501	320,680.00	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.33	26723.37	M360
M36	11501	11501	I	510101	11501	40,165.22	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.1	3347.12	M360
M36	11501	11501	I	510102	11501	116,782.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.91	9731.9	M360
M36	11501	11501	I	510103	11501	45,745.65	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.14	3812.11	M360
M36	11501	11501	I	510104	11501	24,000.00	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	M360
M36	11501	11501	I	610101	11501	37,495.33	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.61	3124.62	M360
M36	11501	11501	I	610102	11501	61,115.92	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5092.99	5093.03	M360
M36	11501	11501	I	610103	11501	2,502.97	208.58	208.58	208.58	208.58	208.58	208.58	208.58	208.58	208.58	208.58	208.58	208.59	M360
M36	11501	11501	I	610104	11501	34,427.33	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.94	2868.99	M360
M36	11501	11501	I	610105	11501	100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	M360
M36	11501	11501	I	610106	11501	39,335.86	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.99	3277.97	M360
M36	11501	11501	I	610108	11501	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M360
M36	11501	11501	I	810101	11501	14,070,725.68	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.47	1172560.51	M360
M36	11501	11501	I	810102	11501	18,834,643.92	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	1569553.66	M360
M36	11501	11501	I	810103	11501	234,476.40	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	19539.7	M360
M36	11501	11501	I	810104	11501	293,304.96	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	24442.08	M360
M36	11501	11501	I	810105	11501	2,330,492.88	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	194207.74	M360
M36	11501	11501	I	810106	11501	15,994.08	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	1332.84	M360
M36	11501	11501	I	810107	11501	682,378.40	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.87	56864.83	M360
M36	11501	11501	I	810108	11501	224,579.52	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	18714.96	M360
M36	11501	11501	I	810109	11501	273,150.00	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	22762.5	M360
M36	51503	51503	I	830118	51503	5,343,837.79	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.82	445,319.77	M360
M36	51503	51503	I	830119	51503	0	0	0	0	0	0	0	0	0	0	0	0	0	M360
M36	51507	51507	I	820101	51507	3773747	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.92	314478.88	M360
M36	51508	51508	I	820201	51508	3438146	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.17	286512.13	M360
M36	61502	61502	I	830119	61502	6870563.56	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572546.96	572547	M360
M36	61505	61505	I	830120	61505	379475	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.92	31622.88	M360