

MUNICIPIO DE SANTIAGO MARAVATIO GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al AL 30 DE JUNIO DEL 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
AYUNTAMIENTO MUNICIPAL	3,910,020.91	0.00	3,910,020.91	1,546,634.12	1,542,867.37	2,368,366.79
PRESIDENCIA MUNICIPAL	6,805,167.38	4,642,452.11	11,447,619.49	2,839,248.82	2,750,806.26	8,608,370.87
SECRETARIA MUNICIPAL	756,822.78	10,000.00	766,822.78	261,659.03	256,261.61	505,163.75
TESORERIA MUNICIPAL	3,015,509.94	32,000.00	3,047,509.94	1,065,412.58	1,053,734.46	1,982,097.36
CONTRALORIA MUNICIPAL	651,743.29	0.00	651,743.29	194,670.77	193,317.61	457,072.52
DELEGACIONES MUNICIPALES	378,209.93	0.00	378,209.93	148,601.79	148,601.79	229,608.14
OBRA PUBLICA MUNICIPAL	23,481,056.38	21,015,905.75	44,506,962.13	17,791,211.40	17,768,524.28	26,715,750.73
DESARROLLO SOCIAL	2,175,330.66	1,360,774.16	3,536,104.82	1,366,973.65	1,363,378.93	2,167,131.17
EDUCACION MUNICIPAL	2,585,132.81	28,260.00	2,613,392.81	364,428.76	358,589.28	2,248,964.05
ACCESO A LA INFORMACION PUBLICA	2,544,092.43	91,000.00	2,635,092.43	886,263.38	861,909.28	1,748,829.05
SERVICIOS MUNICIPALES	1,150,159.49	6,200.00	1,156,359.49	386,233.18	380,967.24	770,126.31
LIMPIA	170,738.14	0.00	170,738.14	57,383.10	56,820.90	113,355.04
PARQUES Y JARDINES	968,318.26	0.00	968,318.26	315,546.66	310,428.12	652,771.61
PANTEON MUNICIPAL	2,446,587.70	70,000.00	1,771,524.97	712,429.42	688,415.98	1,056,096.55
ALUMBRADO PUBLICO PUBLICO	199,805.23	63,000.00	2,509,587.70	887,314.48	863,720.45	1,622,273.22
JUBILADOS	147,537.83	0.00	199,805.23	53,385.96	53,385.96	146,419.27
SEGURIDAD PUBLICA, TRANSITO, TRANSPORTE	2,769,653.55	420,000.00	147,537.83	0.00	0.00	147,537.83
OBRAS PUBLICAS MUNICIPALES (Ejecucion)	257,163.25	0.00	3,189,653.55	1,480,734.68	1,473,313.63	1,708,918.87
SEGURIDAD PUBLICA, TRANSITO, TRANSPORTE	5,054,746.69	318,500.00	257,163.25	102,865.32	102,865.32	154,297.93
DESARROLLO ECONOMICO	1,575,948.32	-890,966.95	5,373,246.69	1,890,563.18	1,890,563.18	3,482,683.51
ATENCIÓN A LA MUJER	1,631,054.88	49,548.62	684,981.37	45,500.00	45,500.00	639,481.37
ATENCIÓN A LA JUVENTUD	3,289,085.11	1,153,540.10	1,680,603.50	885,027.18	789,885.06	795,576.32
DIF MUNICIPAL	570,603.94	1,000.00	4,442,625.21	161,153.47	159,038.86	3,987,074.52
CASA DE LA CULTURA	453,038.79	0.00	571,603.94	51,780.25	51,780.25	410,450.47
	4,818,219.25	0.00	4,818,219.25	2,409,109.62	2,409,109.62	401,258.54
	1,529,766.63	30,000.00	1,559,766.63	741,743.40	741,743.40	2,409,109.63
Total del Gasto	75,047,038.54	28,401,213.79	103,448,252.33	37,103,424.88	36,767,081.33	66,344,827.45

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



D. Honor. Miguel García Valdez
 Alcalde de la C. de H. y C. de Pub.
 Síndico Municipal

C. Salvador Martínez
 Síndico Municipal



C.P. y M.F. Neidy
 Guadalupe Navarrete
 Remigio Navarrete
 Tesorera Municipal

