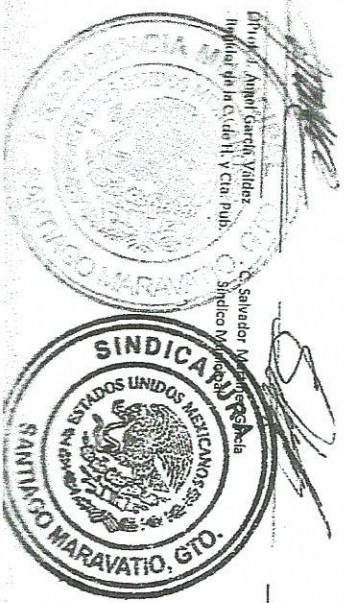


MUNICIPIO DE SANTIAGO MARAVATIO GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al AL 30 DE JUNIO DEL 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
AYUNTAMIENTO MUNICIPAL	3,910,020.91	0.00	3,910,020.91	1,546,634.12	1,542,867.37	2,368,366.79
PRESIDENCIA MUNICIPAL	6,805,167.38	4,642,452.11	11,447,619.49	2,839,248.82	2,750,806.26	8,608,370.87
SECRETARIA MUNICIPAL	756,822.78	10,000.00	766,822.78	261,659.03	256,261.61	505,163.75
TESORERIA MUNICIPAL	3,015,509.94	32,000.00	3,047,509.94	1,065,412.58	1,053,734.46	1,982,097.36
CONTRALORIA MUNICIPAL	651,743.29	0.00	651,743.29	194,670.77	193,317.61	457,072.52
DELEGACIONES MUNICIPALES	378,209.93	0.00	378,209.93	148,601.79	148,601.79	229,608.14
OBRA PUBLICA MUNICIPAL	23,481,056.38	21,015,905.75	44,506,962.13	17,791,211.40	17,768,524.28	26,715,750.73
DESARROLLO SOCIAL	2,175,330.66	1,360,774.16	3,536,104.82	1,366,973.65	1,363,378.93	2,167,131.17
EDUCACION MUNICIPAL	2,585,132.81	28,260.00	2,613,392.81	364,428.76	358,589.28	2,248,964.05
DEPARTAMENTO DE EDUCACION	2,544,092.43	91,000.00	2,635,092.43	886,263.38	861,909.28	1,748,829.05
DEPORTES	1,150,159.49	6,200.00	1,156,359.49	386,233.18	380,967.24	770,126.31
ACCESO A LA INFORMACION PUBLICA	170,738.14	0.00	170,738.14	57,383.10	56,820.90	113,355.04
SERVICIOS MUNICIPALES	968,318.26	0.00	968,318.26	315,546.66	310,428.12	652,771.61
LIMPIA	1,701,524.97	70,000.00	1,771,524.97	712,429.42	688,415.98	1,059,096.55
PARQUES Y JARDINES	2,446,587.70	63,000.00	2,509,587.70	887,314.48	863,720.45	1,622,273.22
RASTRO MUNICIPAL	199,805.23	0.00	199,805.23	53,385.96	53,385.96	146,419.27
PANTEON MUNICIPAL	147,537.83	0.00	147,537.83	0.00	0.00	147,537.83
ALUMBRADO PUBLICO PUBLICO	2,769,653.55	420,000.00	3,189,653.55	1,480,734.68	1,473,313.63	1,708,918.87
JUBILADOS	257,163.25	0.00	257,163.25	102,865.32	102,865.32	154,297.93
SEGURIDAD PUBLICA, TRANSITO, TRANSPORTE	5,054,746.69	318,500.00	5,373,246.69	1,890,563.18	1,890,563.18	3,482,683.51
OBRAS PUBLICAS MUNICIPALES (Ejecucion)	1,575,948.32	-890,966.95	684,981.37	45,500.00	45,500.00	639,481.37
SEGURIDAD PUBLICA, TRANSITO, TRANSPORTE	1,631,054.88	49,548.62	1,680,603.50	885,027.18	789,865.06	891,738.44
DESARROLLO ECONOMICO	3,289,085.11	1,153,540.10	4,442,625.21	455,550.69	452,552.29	3,987,074.52
ATENCIÓN A LA MUJER	570,603.94	1,000.00	571,603.94	161,153.47	159,038.86	410,450.47
ATENCIÓN A LA JUVENTUD	453,038.79	0.00	453,038.79	51,780.25	51,780.25	401,258.54
DIF MUNICIPAL	4,818,219.25	0.00	4,818,219.25	2,409,109.62	2,409,109.62	2,409,109.63
CASA DE LA CULTURA	1,529,766.63	30,000.00	1,559,766.63	741,743.40	741,743.40	818,023.23
Total del Gasto	75,047,038.54	28,401,213.79	103,448,252.33	37,103,424.88	36,767,081.33	66,344,827.45

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



D. Honor. Miguel García Yáñez
 Alcalde de la C. de H. y C. de Pub.
 Síndico Municipal

C. Salvador Martínez
 Secretario Municipal



C.P. y M.F. Neidy
 Guadalupe Navarrete
 Remoto, Tesorera
 Municipal

