

CASA DE LA CULTURA FRAY NICOLAS P. NAVARRETE DEL MUNICIPIO DE SANTIAGO MARAVATO, GUANAJUATO.

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL AL 31 DE MARZO DEL 2018

| FF | CE | CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DÉVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-------|----|-----|------------------------------------|---------------------|----------------------------|---------------------|-------------------|-------------------|----------------------|-------------|
| | | | RECURSOS FISCALES | 1,672,538.74 | 0.00 | 1,672,538.74 | 420,906.70 | 420,906.70 | -1,251,632.04 | 0.00 |
| 1.1.6 | | | Ventas de bienes y servicios | 1,483,486.74 | 0.00 | 1,483,486.74 | 420,906.70 | 420,906.70 | -1,062,580.04 | 0.00 |
| 1.1.6 | 71 | | Ingresos vtas de bienes y servicio | 0.00 | 0.00 | 0.00 | 1,460.00 | 1,460.00 | 1,460.00 | 1,460.00 |
| 1.1.8 | | | Transferencias corrientes | 0.00 | 0.00 | 0.00 | 1,460.00 | 1,460.00 | 1,460.00 | 1,460.00 |
| 1.1.8 | 83 | | Convenios | 1,483,486.74 | 0.00 | 1,483,486.74 | 419,446.70 | 419,446.70 | -1,064,040.04 | 47,465.00 |
| 1.1.8 | 91 | | Transferencias Internas y Asign a | 0.00 | 0.00 | 0.00 | 47,465.00 | 47,465.00 | 47,465.00 | 47,465.00 |
| | | | INGRESOS PROPIOS | 1,483,486.74 | 0.00 | 1,483,486.74 | 371,981.70 | 371,981.70 | -1,111,505.04 | 0.00 |
| 1.1.6 | | | Ventas de bienes y servicios | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | -14,400.00 | 0.00 |
| 1.1.6 | 71 | | Ingresos vtas de bienes y servicio | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | -14,400.00 | 0.00 |
| | | | RECURSOS ESTATALES | 174,652.00 | 0.00 | 174,652.00 | 0.00 | 0.00 | -174,652.00 | 0.00 |
| 1.1.8 | | | Transferencias corrientes | 174,652.00 | 0.00 | 174,652.00 | 0.00 | 0.00 | -174,652.00 | 0.00 |
| 1.1.8 | 83 | | Convenios | 174,652.00 | 0.00 | 174,652.00 | 0.00 | 0.00 | -174,652.00 | 0.00 |





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